



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

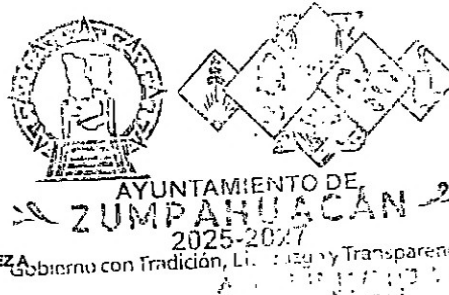
ZUMPAHUACAN 0065

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
A00 PRESIDENCIA	11,331,736.71	0.00	11,331,736.71	10,039,808.41	9,911,199.51	1,291,928.30
A01 Comunicación Social	772,195.14	0.00	772,195.14	305,764.98	305,764.98	466,430.16
A02 Derechos Humanos	134,290.26	0.00	134,290.26	102,435.98	102,435.98	31,854.28
B00 SINDICATURAS	586,332.23	0.00	586,332.23	466,031.38	466,031.38	120,300.85
C00 REGIDURIAS	3,369,129.29	0.00	3,369,129.29	2,567,720.81	2,567,720.81	801,408.48
D00 SECRETARIA DEL AYUNTAMIENTO	2,091,728.96	0.00	2,091,728.96	1,580,304.00	1,580,304.00	511,424.96
E00 ADMINISTRACIÓN	2,373,083.13	0.00	2,373,083.13	1,714,690.82	1,631,007.26	658,392.31
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	14,631,395.83	0.00	14,631,395.83	1,870,975.17	1,853,125.92	12,760,420.66
F01 Desarrollo Urbano y Servicios Públicos	71,517.96	0.00	71,517.96	74,427.51	74,427.51	-2,909.55
G00 ECOLOGÍA	1,911,715.31	0.00	1,911,715.31	1,312,923.64	1,312,923.64	598,791.67
H00 SERVICIOS PUBLICOS	5,128,923.58	0.00	5,128,923.58	4,839,825.89	4,822,846.42	289,097.69
H01 AGUA POTABLE	847,116.39	0.00	847,116.39	288,796.10	273,975.63	558,320.29
I00 PROMOCIÓN SOCIAL	934,971.16	0.00	934,971.16	803,635.07	803,635.07	131,336.09
J00 GOBIERNO MUNICIPAL	365,895.24	0.00	365,895.24	267,058.22	267,058.22	98,837.02
K00 CONTRALORIA	1,180,837.32	0.00	1,180,837.32	833,269.82	831,470.57	347,567.50
L00 TESORERIA	5,095,327.08	0.00	5,095,327.08	4,058,683.21	4,058,683.21	1,036,643.87
M00 CONSEJERIA JURIDICA	872,442.27	0.00	872,442.27	465,984.04	465,984.04	406,458.23
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	561,379.80	0.00	561,379.80	228,982.52	228,982.52	332,397.28
N01 Desarrollo Agropecuario	570,545.80	0.00	570,545.80	1,275,953.14	1,271,954.62	-705,407.34
Q00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,976,736.90	0.00	1,976,736.90	1,912,739.24	1,909,769.64	63,997.66
Q00 SEGURIDAD PUBLICA Y TRANSITO	6,876,374.14	0.00	6,876,374.14	5,929,965.54	5,909,995.73	946,408.60
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	566,946.66	0.00	566,946.66	443,097.17	443,097.17	123,849.49
T00 PROTECCIÓN CIVIL	1,353,797.84	0.00	1,353,797.84	1,198,401.84	1,192,494.14	155,396.00
U00 TURISMO	623,614.22	0.00	623,614.22	173,602.81	173,602.81	450,011.41
V00 DIRECCION DE LAS MUJERES	189,839.94	0.00	189,839.94	280,582.91	266,298.11	-90,742.97
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	314,572.02	0.00	314,572.02	185,160.05	185,160.05	129,411.97
TOTAL DEL GASTO	64,732,445.18	0.00	64,732,445.18	43,220,820.27	42,909,948.94	21,511,624.91

PRESIDENTA MUNICIPAL

[Signature]
L. EN E. MYRIAM ESPERANZA ALVAREZA



TESORERA MUNICIPAL

[Signature]
L.A. BRISEIDA CONCEPCION MANCILLA V.
TESORERÍA MUNICIPAL

