

Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	622,411.87	-291,161.66	331,250.21	0.00	0.00	208,968.05	208,968.05	122,282.18
01030101 CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	18,407,721.33	1,227,169.97	19,634,891.30	-183,887.52	0.00	18,867,935.25	19,051,822.77	766,956.05
01030402 SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	2,353,222.70	115,684.14	2,468,906.84	0.00	0.00	2,306,978.88	2,306,978.88	161,927.96
01030501 ASISTENCIA JURÍDICA AL EJECUTIVO	1,156,586.27	-204,232.58	952,353.69	0.00	0.00	832,310.73	832,310.73	120,042.96
01030801 POLÍTICA TERRITORIAL	1,020,404.66	-291,227.78	729,176.88	0.00	0.00	537,715.41	537,715.41	191,461.47
01030902 REGLAMENTACIÓN MUNICIPAL	10,655,075.08	-2,243,277.86	8,411,797.22	0.00	0.00	7,021,633.77	7,021,633.77	1,390,163.45
01030903 MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	690,211.99	-261,335.49	428,876.50	0.00	0.00	318,669.85	318,669.85	110,206.65
01050202 FORTALECIMIENTO DE LOS INGRESOS	13,393,509.67	1,569,689.26	14,963,198.93	0.00	0.00	14,265,352.09	14,265,352.09	697,846.84
01050205 PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	6,421,368.01	-641,110.01	5,780,258.00	0.00	0.00	5,483,577.83	5,483,577.83	296,680.17
01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	5,932,350.56	-557,692.10	5,374,658.46	0.00	11,094.00	4,458,487.75	4,447,393.75	916,170.71
01070101 SEGURIDAD PÚBLICA	11,755,393.53	-988,977.63	10,766,415.90	0.00	0.00	10,367,023.54	10,367,023.54	399,392.36
01070201 PROTECCIÓN CIVIL	3,004,886.97	-293,763.52	2,711,123.45	0.00	0.00	2,438,626.37	2,438,626.37	272,497.08
01080101 PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	1,155,218.06	-238,680.95	916,537.11	0.00	0.00	708,809.26	708,809.26	207,727.85
01080102 MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	1,882,082.69	-72,166.48	1,809,916.21	0.00	0.00	1,568,524.84	1,568,524.84	241,391.37
01080301 COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	1,294,362.45	-83,115.31	1,211,247.14	0.00	0.00	1,070,079.50	1,070,079.50	141,167.64
01080401 TRANSPARENCIA	625,054.79	-295,486.51	329,568.28	0.00	0.00	207,286.12	207,286.12	122,282.16
01080501 GOBIERNO ELECTRÓNICO	760,400.45	-269,026.09	491,374.36	0.00	0.00	371,331.40	371,331.40	120,042.96
02010101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	6,813,428.45	1,929,812.48	8,743,240.93	0.00	0.00	7,564,334.17	7,564,334.17	1,178,906.76
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	4,667,585.79	-4,667,585.79	0.00	0.00	0.00	0.00	0.00	0.00
02010401 PROTECCIÓN AL AMBIENTE	1,169,446.39	-167,791.29	1,001,655.10	0.00	0.00	686,746.44	686,746.44	314,908.66
02010501 MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	1,445,000.00	364,025.72	1,809,025.72	0.00	0.00	1,809,025.72	1,809,025.72	0.00
02020101 DESARROLLO URBANO Y OBRAS PÚBLICAS	45,002,737.88	6,936,061.58	51,938,799.46	0.00	4,700.00	57,673,933.64	57,669,233.64	-5,735,134.18
02020201 DESARROLLO COMUNITARIO	844,343.95	-302,315.65	542,028.30	0.00	0.00	421,985.34	421,985.34	120,042.96
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	8,637,122.62	124,922.83	8,762,045.45	0.00	0.00	8,441,308.47	8,441,308.47	320,736.98
02020401 ALUMBRADO PÚBLICO	4,620,700.67	-684,231.10	3,936,469.57	0.00	0.00	3,776,332.73	3,776,332.73	160,136.84
02020501 VIVIENDA	4,680,000.00	-1,782,688.52	2,897,311.48	0.00	0.00	2,897,311.48	2,897,311.48	0.00
02020601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	1,317,047.43	-194,060.99	1,122,986.44	0.00	0.00	769,013.44	769,013.44	353,973.00
02030101 PREVENCIÓN MÉDICA PARA LA COMUNIDAD	1,103,802.47	-352,096.47	751,706.00	0.00	0.00	548,424.22	548,424.22	203,281.78
02040101 CULTURA FÍSICA Y DEPORTE	2,439,947.58	-1,840,014.37	599,933.21	0.00	0.00	599,933.21	599,933.21	0.00
02040201 CULTURA Y ARTE	2,704,421.12	390,733.71	3,095,154.83	0.00	0.00	2,964,129.35	2,964,129.35	131,025.48
02050101 EDUCACIÓN BÁSICA	3,518,000.00	-1,657,670.15	1,860,329.85	0.00	0.00	1,597,353.97	1,597,353.97	262,975.88
02050201 EDUCACIÓN MEDIA SUPERIOR	1,039,125.15	-381,922.36	657,202.79	0.00	0.00	608,651.12	608,651.12	48,551.67
02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	818,793.23	-337,310.80	481,482.43	0.00	60.00	364,504.98	364,444.98	116,977.45
02060806 OPORTUNIDADES PARA LOS JÓVENES	752,994.58	-334,958.59	418,035.99	0.00	0.00	280,797.20	280,797.20	137,238.79
03020101 DESARROLLO AGRÍCOLA	4,041,402.61	2,465,578.18	6,506,980.79	0.00	0.00	6,357,751.72	6,357,751.72	149,229.07
03030501 ELECTRIFICACIÓN	1,967,585.76	381,922.36	2,349,508.12	0.00	0.00	2,349,508.12	2,349,508.12	0.00
03070101 FOMENTO TURÍSTICO	1,040,375.90	-32,534.83	1,007,841.07	0.00	0.00	930,199.11	930,199.11	77,641.96
03090301 PROMOCIÓN ARTESANAL	887,045.73	-261,684.91	625,360.82	0.00	0.00	505,317.86	505,317.86	120,042.96
Total del Gasto	180,641,168.39	-4,222,519.56	176,418,648.83	-183,887.52	15,854.00	172,179,872.93	172,347,906.45	4,238,775.90