

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	19,292,567.16	571,696.89	19,864,264.05	-183,887.52	0.00	18,785,056.79	18,948,946.31	1,099,205.26
A01 COMUNICACIÓN SOCIAL	1,294,362.45	-83,115.31	1,211,247.14	0.00	0.00	1,070,079.50	1,070,079.50	141,187.64
A02 DERECHOS HUMANOS	622,411.67	-291,161.66	331,250.21	0.00	0.00	208,968.05	208,968.05	122,282.16
B00 SINDICATURAS	2,483,527.90	-348,439.15	2,135,088.75	0.00	0.00	1,856,914.86	1,856,914.86	278,173.89
C00 REGIDURÍAS	8,918,806.84	-2,238,437.85	6,680,368.99	0.00	0.00	5,811,148.94	5,811,148.94	1,089,220.05
D00 SECRETARÍA DEL AYUNTAMIENTO	1,736,286.24	-4,840.01	1,731,426.23	0.00	0.00	1,410,484.83	1,410,484.83	320,943.40
E00 ADMINISTRACIÓN	4,260,353.27	-459,959.93	3,800,393.34	0.00	11,094.00	3,084,429.07	3,043,335.07	745,094.27
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	72,925,386.62	-3,189,099.31	69,736,287.31	0.00	4,700.00	74,805,189.25	74,800,489.25	-5,068,901.74
G00 ECOLOGÍA	1,199,446.39	-167,791.29	1,031,655.10	0.00	0.00	886,746.44	886,746.44	314,908.66
H00 SERVICIOS PÚBLICOS	12,501,176.55	1,301,520.39	13,802,696.94	0.00	0.00	12,109,680.34	12,109,680.34	1,693,016.60
H01 AGUA POTABLE	1,742,122.62	124,922.83	1,867,045.45	0.00	0.00	1,709,551.89	1,709,551.89	157,493.56
I00 PROMOCIÓN SOCIAL	2,701,141.00	-989,370.71	1,711,770.29	0.00	0.00	1,251,206.76	1,251,206.76	460,563.53
J00 GOBIERNO MUNICIPAL	1,534,508.65	-158,348.98	1,376,159.67	0.00	0.00	1,256,116.91	1,256,116.91	120,042.96
K00 CONTRALORIA	2,353,222.70	115,684.14	2,468,906.84	0.00	0.00	2,306,978.88	2,306,978.88	161,927.96
L00 TESORERÍA	21,034,533.44	888,296.03	21,922,829.47	0.00	0.00	20,743,354.05	20,743,354.05	1,179,475.42
M00 CONSEJERÍA JURÍDICA	1,156,586.27	-204,232.58	952,353.69	0.00	0.00	832,310.73	832,310.73	120,042.96
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	887,045.73	-261,684.91	625,360.82	0.00	0.00	505,317.86	505,317.86	120,042.96
N01 DESARROLLO AGROPECUARIO	4,041,402.61	2,468,579.18	6,509,980.79	0.00	0.00	6,357,751.72	6,357,751.72	149,229.07
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,704,421.12	390,733.71	3,095,154.83	0.00	0.00	2,964,129.35	2,964,129.35	131,025.48
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	11,755,393.53	-686,977.63	10,768,415.90	0.00	0.00	10,367,023.54	10,367,023.54	396,362.36
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	862,426.93	-31,883.26	830,543.67	0.00	0.00	574,100.71	574,100.71	56,442.96
T00 PROTECCIÓN CIVIL	3,004,886.97	-293,763.52	2,711,123.45	0.00	0.00	2,436,626.37	2,436,626.37	272,487.08
U00 TURISMO	1,040,375.90	-32,834.83	1,007,541.07	0.00	0.00	930,196.11	930,196.11	77,641.96
V00 DIRECCIÓN DE LAS MUJERES	818,793.23	-337,310.80	481,482.43	0.00	60.00	364,504.98	364,504.98	116,977.45
TOTAL	180,841,168.39	-4,222,619.56	176,618,548.83	-183,887.52	15,854.00	172,179,872.93	172,347,906.45	4,238,775.90

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



 Presidenta Municipal
 L.E. Myriam Esperanza Alvarez Arellano



 Tesorera Municipal
 L.A. Briseida Concepcion Mancilla Villagran