

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ZUMPAHUACAN 0065

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	19,292,567.16	571,696.89	19,864,264.05	18,765,058.79	18,948,946.31	1,099,205.26
A01	Comunicación Social	1,294,362.45	-83,115.31	1,211,247.14	1,070,079.50	1,070,079.50	141,167.64
A02	Derechos Humanos	622,411.87	-291,161.66	331,250.21	208,968.05	208,968.05	122,282.16
B00	SINDICATURAS	2,483,527.90	-348,439.15	2,135,088.75	1,856,914.86	1,856,914.86	278,173.89
C00	REGIDURIAS	8,918,806.84	-2,238,437.85	6,680,368.99	5,611,148.94	5,611,148.94	1,069,220.05
D00	SECRETARIA DEL AYUNTAMIENTO	1,736,268.24	-4,840.01	1,731,428.23	1,410,484.83	1,410,484.83	320,943.40
E00	ADMINISTRACIÓN	4,260,353.27	-459,959.93	3,800,393.34	3,054,429.07	3,043,335.07	745,964.27
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	72,925,386.82	-3,189,099.31	69,736,287.51	74,805,189.25	74,800,489.25	-5,068,901.74
G00	ECOLOGÍA	1,169,446.39	-167,791.29	1,001,655.10	686,746.44	686,746.44	314,908.66
H00	SERVICIOS PUBLICOS	12,501,176.55	1,301,520.39	13,802,696.94	12,109,680.34	12,109,680.34	1,693,016.60
H01	AGUA POTABLE	1,742,122.62	124,922.83	1,867,045.45	1,709,551.89	1,709,551.89	157,493.56
I00	PROMOCIÓN SOCIAL	2,701,141.00	-989,370.71	1,711,770.29	1,251,206.76	1,251,206.76	460,563.53
J00	GOBIERNO MUNICIPAL	1,534,508.85	-158,348.98	1,376,159.87	1,256,116.91	1,256,116.91	120,042.96
K00	CONTRALORIA	2,353,222.70	115,684.14	2,468,906.84	2,306,978.88	2,306,978.88	161,927.96
L00	TESORERIA	21,034,533.44	888,296.03	21,922,829.47	20,743,354.05	20,743,354.05	1,179,475.42
M00	CONSEJERIA JURIDICA	1,156,586.27	-204,232.58	952,353.69	832,310.73	832,310.73	120,042.96
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	887,045.73	-261,684.91	625,360.82	505,317.86	505,317.86	120,042.96
N01	Desarrollo Agropecuario	4,041,402.61	2,465,578.18	6,506,980.79	6,357,751.72	6,357,751.72	149,229.07
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,704,421.12	390,733.71	3,095,154.83	2,964,129.35	2,964,129.35	131,025.48
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,755,393.53	-988,977.63	10,766,415.90	10,367,023.54	10,367,023.54	399,392.36
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	662,426.93	-31,883.26	630,543.67	574,100.71	574,100.71	56,442.96
T00	PROTECCIÓN CIVIL	3,004,886.97	-293,763.52	2,711,123.45	2,438,626.37	2,438,626.37	272,497.08
U00	TURISMO	1,040,375.90	-32,534.83	1,007,841.07	930,199.11	930,199.11	77,641.96
V00	DIRECCION DE LAS MUJERES	818,793.23	-337,310.80	481,482.43	364,504.98	364,444.98	116,977.45
TOTAL DEL GASTO		180,641,168.39	-4,222,519.56	176,418,648.83	172,179,872.93	172,347,906.45	4,238,775.90

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L.E. NORA ANGELICA FUENTES AGUILAR

L.C. ADRIANA BEATRIZ ALCALA SUAREZ