



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
 (P E S O S)

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	86,624,062.34	0.00	86,624,062.34	48,607,287.74	48,607,287.74	38,016,774.60
A. A00 PRESIDENCIA	16,492,328.33	0.00	16,492,328.33	12,253,517.27	12,253,517.27	4,238,811.06
B. A01 Comunicación Social	1,258,460.05	0.00	1,258,460.05	743,253.41	743,253.41	515,206.64
C. A02 Derechos Humanos	615,729.89	0.00	615,729.89	150,396.44	150,396.44	465,333.45
D. B00 SINDICATURAS	2,211,755.38	0.00	2,211,755.38	953,240.72	953,240.72	1,258,514.66
E. C00 REGIDURIAS	7,640,058.18	0.00	7,640,058.18	3,347,659.15	3,347,659.15	4,292,399.03
F. D00 SECRETARIA DEL AYUNTAMIENTO	1,459,721.81	0.00	1,459,721.81	633,114.57	633,114.57	826,607.24
G. E00 ADMINISTRACION	4,999,586.87	0.00	4,999,586.87	2,576,773.66	2,576,773.66	2,422,813.21
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	5,634,114.70	0.00	5,634,114.70	2,169,450.61	2,169,450.61	3,464,664.09
I. G00 ECOLOGIA	1,171,991.92	0.00	1,171,991.92	364,934.12	364,934.12	807,057.80
J. H00 SERVICIOS PUBLICOS	5,446,515.09	0.00	5,446,515.09	3,090,302.44	3,090,302.44	2,356,212.65
K. H01 AGUA POTABLE	672,647.97	0.00	672,647.97	89,229.99	89,229.99	583,417.98
L. I00 PROMOCION SOCIAL	2,560,421.44	0.00	2,560,421.44	779,497.87	779,497.87	1,780,923.57
M. J00 GOBIERNO MUNICIPAL	1,198,190.26	0.00	1,198,190.26	464,476.50	464,476.50	733,713.76
N. K00 CONTRALORIA	2,442,060.23	0.00	2,442,060.23	1,453,139.47	1,453,139.47	988,920.76
O. L00 TESORERIA	21,252,619.72	0.00	21,252,619.72	13,233,794.00	13,233,794.00	8,018,825.72
P. M00 CONSEJERIA JURIDICA	1,147,235.16	0.00	1,147,235.16	488,196.80	488,196.80	659,038.36
Q. N00 DIRECCION DE DESARROLLO ECONOMICO	686,716.57	0.00	686,716.57	181,004.95	181,004.95	505,711.62
R. O01 Desarrollo Agropecuario	2,057,377.59	0.00	2,057,377.59	2,566,821.91	2,566,821.91	-509,444.32
S. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,251,106.31	0.00	2,251,106.31	1,233,487.15	1,233,487.15	1,017,619.16
T. O00 SEGURIDAD PUBLICA Y TRANSITO	1,565,964.06	0.00	1,565,964.06	504,314.92	504,314.92	1,061,649.14
U. S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	999,313.11	0.00	999,313.11	421,744.59	421,744.59	577,568.52
V. T00 PROTECCION CIVIL	1,137,085.41	0.00	1,137,085.41	308,945.57	308,945.57	828,139.84
W. U00 TURISMO	870,038.45	0.00	870,038.45	378,233.46	378,233.46	491,804.99
X. V00 DIRECCION DE LAS MUJERES	853,023.84	0.00	853,023.84	221,758.17	221,758.17	631,265.67
II. GASTO ETIQUETADO	85,541,845.82	0.00	85,541,845.82	41,429,315.62	41,429,315.62	44,112,530.20
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	67,852,659.86	0.00	67,852,659.86	28,466,953.40	28,466,953.40	39,385,706.46
B. H00 SERVICIOS PUBLICOS	5,373,033.04	0.00	5,373,033.04	3,683,886.41	3,683,886.41	1,689,146.63
C. H01 AGUA POTABLE	1,756,720.00	0.00	1,756,720.00	817,034.88	817,034.88	939,685.12
D. L00 TESORERIA	373,992.00	0.00	373,992.00	540,968.16	540,968.16	-166,976.16
E. O00 SEGURIDAD PUBLICA Y TRANSITO	8,532,273.02	0.00	8,532,273.02	6,826,939.88	6,826,939.88	1,705,333.14
F. T00 PROTECCION CIVIL	1,653,167.90	0.00	1,653,167.90	1,093,532.89	1,093,532.89	559,635.01



ZUMPAHUACAN 0065
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CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	EGRESOS	
III. TOTAL DE EGRESOS (III + I + II)	172,165,908.16	0.00	172,165,908.16	90,036,603.36	90,036,603.36	82,129,304.80	SUB EJERCICIO

