

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ZUMPAHUACAN 0065

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	14,277,947.88	419,995.83	14,697,943.71	14,197,824.74	14,197,824.74	500,118.97
A02	Derechos Humanos	228,133.58	94,538.29	322,671.87	310,421.91	310,421.91	12,249.96
B00	SINDICATURAS	4,562,858.72	-1,274,253.82	3,288,604.90	1,304,237.87	1,304,237.87	1,984,367.03
C01	Regiduría I	969,023.28	-144,800.04	824,223.24	807,207.63	807,207.63	17,015.61
C02	Regiduría II	1,018,310.52	-132,225.75	886,084.77	855,833.00	855,833.00	30,251.77
C03	Regiduría III	960,623.28	-136,139.35	824,483.93	807,468.32	807,468.32	17,015.61
C04	Regiduría IV	969,023.28	-144,800.04	824,223.24	807,207.63	807,207.63	17,015.61
C05	Regiduría V	973,110.48	-86,400.00	886,710.48	851,658.71	851,658.71	35,051.77
C06	Regiduría VI	1,024,223.28	-199,820.66	824,402.62	807,387.01	807,387.01	17,015.61
C07	Regiduría VII	960,623.28	-122,504.55	838,118.73	826,157.87	826,157.87	11,960.86
D00	SECRETARIA DEL AYUNTAMIENTO	1,760,298.95	-210,539.70	1,549,759.25	1,526,474.48	1,526,474.48	23,284.77
E00	ADMINISTRACIÓN	1,594,744.50	489,968.62	2,084,713.12	2,067,608.49	2,067,608.49	17,104.63
E02	Informática	124,429.98	26,275.32	150,705.30	149,642.33	149,642.33	1,062.97
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	68,284,041.65	1,744,241.44	70,028,283.09	70,028,283.09	70,028,283.09	0.00
F01	Desarrollo Urbano y Servicios Públicos	356,197.84	493,624.61	849,822.45	845,820.25	845,820.25	4,002.20
G00	ECOLOGÍA	512,585.73	53,939.52	566,525.25	548,569.27	548,569.27	17,955.98
H00	SERVICIOS PUBLICOS	11,476,871.15	-379,360.44	11,097,510.71	11,097,510.71	11,097,510.71	0.00
I01	Desarrollo Social	2,979,193.16	-59,842.52	2,919,350.64	2,907,456.12	2,907,456.12	11,894.52
J00	GOBIERNO MUNICIPAL	372,416.76	293,788.71	666,205.47	656,804.92	656,804.92	9,400.55
K00	CONTRALORIA	2,154,640.99	-343,402.99	1,811,238.00	1,796,786.25	1,796,786.25	14,451.75
L00	TESORERIA	20,328,222.63	-1,056,367.98	19,271,854.65	16,271,854.65	16,271,854.65	3,000,000.00
M00	CONSEJERIA JURIDICA	3,108,161.99	-162,911.43	2,945,250.56	2,927,564.92	2,927,564.92	17,685.64
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	34,200.00	86,966.79	121,166.79	121,166.79	121,166.79	0.00
N01	Desarrollo Agropecuario	856,677.35	2,058,007.99	2,914,685.34	2,911,085.34	2,911,085.34	3,600.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	967,528.93	223,307.35	1,190,836.28	1,186,504.75	1,186,504.75	4,331.53
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,141,542.18	-1,839,332.07	9,302,210.11	9,283,056.78	9,283,056.78	19,153.33
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	292,282.42	68,460.50	360,742.92	359,035.61	359,035.61	1,707.31
T00	PROTECCIÓN CIVIL	1,648,428.40	239,586.37	1,888,014.77	1,888,014.77	1,888,014.77	0.00
<b>TOTAL DEL GASTO</b>		<b>153,936,342.19</b>	<b>0.00</b>	<b>153,936,342.19</b>	<b>148,148,644.21</b>	<b>148,148,644.21</b>	<b>5,787,697.98</b>

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L.E. NORA ANGELICA FUENTES AGUILAR

L.C. ADRIANA BEATRIZ ALCALA SUAREZ