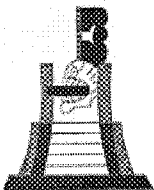


**ZUMPAHUACAN 0065**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>69,515,051.17</b>	<b>-3,000,584.03</b>	<b>66,514,467.14</b>	<b>62,651,849.09</b>	<b>61,226,865.64</b>	<b>3,862,618.05</b>
A. A00 PRESIDENCIA	18,537,029.31	-2,582,990.45	15,954,038.86	14,634,546.53	14,347,621.33	1,319,492.33
B. A01 Comunicación Social	200,770.72	-839.00	199,931.72	122,403.00	122,403.00	77,528.72
C. A02 Derechos Humanos	172,801.64	192,136.30	364,937.94	364,937.94	364,937.94	0.00
D. B00 SINDICATURAS	1,291,926.82	-24,553.02	1,267,373.80	1,256,714.72	1,256,714.72	10,659.08
E. C00 REGIDURIAS	8,300,322.77	-32,486.64	8,267,836.13	8,202,861.45	8,202,861.45	64,974.68
F. D00 SECRETARIA DEL AYUNTAMIENTO	1,219,165.29	-115,245.86	1,103,919.43	1,042,596.02	1,042,596.02	61,323.41
G. E00 ADMINISTRACIÓN	726,181.71	-21,027.55	705,154.16	705,154.16	705,154.16	0.00
H. E02 Informática	132,141.51	-6,097.10	126,044.41	120,045.11	120,045.11	5,999.30
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,532,780.71	250,425.75	6,783,206.46	6,657,954.08	5,742,813.48	125,252.38
J. F01 Desarrollo Urbano y Servicios Públicos	398,351.42	-26,388.02	371,963.40	356,405.33	356,405.33	15,558.07
K. G00 ECOLOGÍA	711,496.16	-7,847.28	703,648.88	703,648.88	703,648.88	0.00
L. H00 SERVICIOS PUBLICOS	6,796,268.07	316,779.13	7,113,047.20	7,098,234.12	6,875,316.47	14,813.08
M. I00 PROMOCION SOCIAL	245,684.58	-17,155.88	228,528.70	118,409.70	118,409.70	110,119.00
N. I01 Desarrollo Social	2,834,205.52	8,357.10	2,842,562.62	2,523,296.00	2,523,296.00	319,266.62
O. J00 GOBIERNO MUNICIPAL	550,792.48	-29,128.43	521,664.05	483,735.62	483,735.62	37,928.43
P. K00 CONTRALORIA	886,014.82	35,385.01	921,399.83	824,923.46	824,923.46	96,476.37
Q. L00 TESORERIA	14,674,676.97	-563,581.20	14,111,095.77	13,237,351.45	13,237,351.45	873,744.32
R. M00 CONSEJERIA JURIDICA	1,319,447.82	-157,635.81	1,161,812.01	1,009,870.38	1,009,870.38	151,941.63
S. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	615,875.97	118,282.19	734,158.16	678,598.75	678,598.75	55,559.41
T. N01 Desarrollo Agropecuario	1,182,720.65	-298,319.59	884,401.06	727,103.97	727,103.97	157,297.09
U. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,374,449.74	-4,797.37	1,369,652.37	1,035,707.94	1,035,707.94	333,944.43
V. Q00 SEGURIDAD PUBLICA Y TRANSITO	122,621.03	-57,878.10	64,742.93	64,742.93	64,742.93	0.00
W. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	579,637.55	-1,117.21	578,520.34	547,780.64	547,780.64	30,739.70
X. T00 PROTECCIÓN CIVIL	109,687.91	25,139.00	134,826.91	134,826.91	134,826.91	0.00
<b>II. GASTO ETIQUETADO</b>	<b>90,314,511.83</b>	<b>12,730,833.32</b>	<b>103,045,345.15</b>	<b>100,539,050.47</b>	<b>95,550,363.13</b>	<b>2,506,294.68</b>
A. A00 PRESIDENCIA	75,547.72	4,763,298.80	4,838,846.52	4,774,400.00	4,774,400.00	64,446.52
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	66,330,318.93	-2,610,757.88	63,719,561.05	61,737,187.31	56,634,860.32	1,982,373.74
C. H00 SERVICIOS PUBLICOS	7,427,870.26	-707,764.50	6,720,105.76	6,606,466.11	6,720,105.76	113,639.65
D. I00 PROMOCION SOCIAL	53,547.74	0.00	53,547.74	0.00	0.00	53,547.74
E. K00 CONTRALORIA	75,547.72	-7,831.74	67,715.98	0.00	0.00	67,715.98
F. L00 TESORERIA	8,110,889.12	11,401,177.92	19,512,067.04	19,333,069.28	19,333,069.28	178,997.76



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**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
G. N01 Desarrollo Agropecuario	1,245,497.60	-1,245,497.60	0.00	0.00	0.00	0.00
H. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,834,956.00	1,226,497.75	7,061,453.75	7,061,453.75	7,061,453.75	0.00
I. T00 PROTECCIÓN CIVIL	1,160,336.74	-88,289.43	1,072,047.31	1,026,474.02	1,026,474.02	45,573.29
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>159,829,563.00</b>	<b>9,730,249.29</b>	<b>169,559,812.29</b>	<b>163,190,899.56</b>	<b>156,777,228.77</b>	<b>6,368,912.73</b>



PRESIDENTE MUNICIPAL

C. ISIDRO JIMENEZ CARRILLO



SECRETARIO

M. EN C. SALUD JAIME VELEZ LOZANO



TESORERA

M. EN C.S. ANA DEL CARMEN MERIDA R.