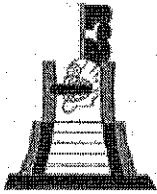


**ZUMPAHUACAN 0065**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2020**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>69,515,051.17</b>	<b>0.00</b>	<b>69,515,051.17</b>	<b>17,000,182.44</b>	<b>16,981,130.38</b>	<b>52,514,868.73</b>
A. A00 PRESIDENCIA	18,537,029.31	0.00	18,537,029.31	3,370,522.10	3,369,117.10	15,166,507.21
B. A01 Comunicación Social	200,770.72	0.00	200,770.72	51,649.71	51,649.71	149,121.01
C. A02 Derechos Humanos	172,801.64	0.00	172,801.64	94,690.41	94,690.41	78,111.23
D. B00 SINDICATURAS	1,291,926.82	0.00	1,291,926.82	333,087.03	333,087.03	958,839.79
E. C00 REGIDURIAS	8,300,322.77	0.00	8,300,322.77	2,145,831.98	2,145,831.98	6,154,490.79
F. D00 SECRETARIA DEL AYUNTAMIENTO	1,219,165.29	0.00	1,219,165.29	295,595.26	295,595.26	923,570.03
G. E00 ADMINISTRACIÓN	726,181.71	0.00	726,181.71	179,623.85	179,623.85	546,557.86
H. E02 Informática	132,141.51	0.00	132,141.51	26,436.62	26,436.62	105,704.89
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,532,780.71	0.00	6,532,780.71	1,304,261.40	1,304,261.40	5,228,519.31
J. F01 Desarrollo Urbano y Servicios Públicos	398,351.42	0.00	398,351.42	106,968.83	106,968.83	291,382.59
K. G00 ECOLOGÍA	711,496.16	0.00	711,496.16	158,262.94	158,262.94	553,233.22
L. H00 SERVICIOS PUBLICOS	6,796,268.07	0.00	6,796,268.07	1,859,998.26	1,859,998.26	4,936,269.81
M. I00 PROMOCION SOCIAL	245,684.58	0.00	245,684.58	59,964.45	59,964.45	185,720.13
N. I01 Desarrollo Social	2,834,205.52	0.00	2,834,205.52	650,841.86	650,841.86	2,183,363.66
O. J00 GOBIERNO MUNICIPAL	550,792.48	0.00	550,792.48	142,422.41	142,422.41	408,370.07
P. K00 CONTRALORIA	886,014.82	0.00	886,014.82	225,310.34	225,310.34	660,704.48
Q. L00 TESORERIA	14,674,676.97	0.00	14,674,676.97	4,758,025.95	4,740,378.89	9,916,651.02
R. M00 CONSEJERIA JURIDICA	1,319,447.82	0.00	1,319,447.82	308,533.34	308,533.34	1,010,914.48
S. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	615,875.97	0.00	615,875.97	173,497.93	173,497.93	442,378.04
T. N01 Desarrollo Agropecuario	1,182,720.65	0.00	1,182,720.65	207,775.09	207,775.09	974,945.56
U. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,374,449.74	0.00	1,374,449.74	291,650.03	291,650.03	1,082,799.71
V. Q00 SEGURIDAD PUBLICA Y TRANSITO	122,621.03	0.00	122,621.03	58,299.56	58,299.56	64,321.47
W. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	579,637.55	0.00	579,637.55	151,399.61	151,399.61	428,237.94
X. T00 PROTECCIÓN CIVIL	109,687.91	0.00	109,687.91	45,533.48	45,533.48	64,154.43
<b>II. GASTO ETIQUETADO</b>	<b>90,314,511.83</b>	<b>0.00</b>	<b>90,314,511.83</b>	<b>19,903,626.67</b>	<b>19,903,626.67</b>	<b>70,410,885.16</b>
A. A00 PRESIDENCIA	75,547.72	0.00	75,547.72	0.00	0.00	75,547.72
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	66,330,318.93	0.00	66,330,318.93	0.00	0.00	66,330,318.93
C. H00 SERVICIOS PUBLICOS	7,427,870.26	0.00	7,427,870.26	933,410.22	933,410.22	6,494,460.04
D. I00 PROMOCION SOCIAL	53,547.74	0.00	53,547.74	0.00	0.00	53,547.74
E. K00 CONTRALORIA	75,547.72	0.00	75,547.72	0.00	0.00	75,547.72
F. L00 TESORERIA	8,110,889.12	0.00	8,110,889.12	17,354,230.44	17,354,230.44	-9,243,341.32



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**DEL 1 DE ENERO AL 31 DE MARZO DE 2020**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
G. N01 Desarrollo Agropecuario	1,245,497.60	0.00	1,245,497.60	0.00	0.00	1,245,497.60
H. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,834,956.00	0.00	5,834,956.00	1,340,179.24	1,340,179.24	4,494,776.76
I. T00 PROTECCIÓN CIVIL	1,160,336.74	0.00	1,160,336.74	275,806.77	275,806.77	884,529.97
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>159,829,563.00</b>	<b>0.00</b>	<b>159,829,563.00</b>	<b>36,903,809.11</b>	<b>36,884,757.05</b>	<b>122,925,753.89</b>



PRESIDENTE MUNICIPAL

C. ISIDRO JIMÉNEZ CARRILLO



SECRETARIO

M. EN C. SALUD JAIME VELEZ LOZANO



TESORERA

M. EN C. ANA DEL CARMEN MERIDA R.